

Funding Request Budget

Date	01-Jan-2023							
Club Name	Sapphires - Murdoch University Netball Club							
Club Member Responsible for Funding & Reporting								
Full Name	Sharon Strzelecki							
Position	Club Vice President							
Email	munetball@gmail.com	Mobile	0412 345 678	Student No.	3334444			
Total Funding Request	\$ 1500.00		Please note we recommend you applying for \$1500 at the beginning of the calendar year, this speeds up reimbursement for you!					



Item	Reason	Quantity	Cost of each item	Total budgeted by club	Amount requested from Guild
Event 1 catering - drinks	Event	20	\$ 2.50	\$ 50.00	\$ 50.00
Event 1 catering - food	Event	20	\$ 7.50	\$ 150.00	\$ 140.00
Event 1 decorations - streamers	Event	5	\$ 1.00	\$ 5.00	\$ 5.00
Event 1 promo - poster printing	Marketing	20	\$ 0.10	\$ 2.00	\$ 2.00
Custom banners	Branding	2	\$ 36.99	\$ 73.98	\$ 73.98
Custom table cloth	Branding	1	\$ 19.99	\$ 19.99	\$ 19.99
Custom marquee	Branding	1	\$ 300.00	\$ 300.00	\$ 300.00
Market promo - raffle ticket books	Marketing	5	\$ 10.00	\$ 50.00	\$ 50.00
Market promo - give away	Marketing	52	\$ 2.00	\$ 104.00	\$ 104.00
Event 2 catering - drinks	Event	25	\$ 2.50	\$ 62.50	\$ 62.53
Event 2 catering - food	Event	25	\$ 9.00	\$ 225.00	\$ 187.50
Event 2 promo - poster printing	Marketing	20	\$ 0.10	\$ 2.00	\$ 2.00
Uni Netball Comp Registration	Fees	10	\$ 10.00	\$ 100.00	\$ 100.00
Event 3 catering - drinks	Event	30	\$ 3.00	\$ 90.00	\$ 75.00
Event 3 catering - food	Event	30	\$ 10.00	\$ 300.00	\$ 300.00
Event 3 equip hire - lawn games	Event	1	\$ 25.00	\$ 25.00	\$ 25.00
Event 3 promo - poster printing	Marketing	30	\$ 0.10	\$ 3.00	\$ 3.00
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
				\$ 0.00	
Grand Totals		295	\$ 439.78	\$ 1562.47	\$ 1500.00



Please provide a breakdown of each category listed in your itemised budget to include in this space.

Feel free to refer to our sample as a guide on what this section must entail.

Event 1 - refers to our first event of the year, hosted on campus at Murdoch Activ usually a scratch match and some light refreshments. It is a free event but registration will be available on Qpay so we can track who is coming and who attends the event.

Custom branding - to engage students on event/festival days and murdoch markets throughout the year we would like to purchase branding signage, banners, table cloth and a marquee. This will be used outside university events when versing other uni's and at sports carnivals promoting our team and club.

Market promo - to interact with students passing by our stall every Thursday we will be selling raffle tickets to win a giveway (yet to be confirmed) The raffle ticket profits is fundraising for extra activities outside of guild funding, like bus trips to other campuses etc.

Event 2 - will be out mid year event, hosted on campus at Murdoch Activ, this will involve a scratch match between the A and B teams. Drinks and food provided. It is a free event but registration will be available on Qpay so we can track who is coming and who attends the event.

Uni Comp registration - we apply to play against the other Universities in a competition and this funding will help our team not be out of pocket. The entire cost per person is \$15.00 per person, and we are asking the Guild to cover \$10 per person, so each of the 10 people will only pay \$5.00

Event 3 - this is our end of year wind up, hosted at the Tav. We will hire some games from the Tav and Guild for those attending to play. Catering from the guild and some soft drinks, no bar tab but members are permitted to buy alcohol at the bar if the wish. It is a free event but registration will be available on Qpay so we can track who is coming and who attends the event.